

# The Appropriations Committee

ORGANIZATION OF THE  
DEPARTMENT OF HUMAN SERVICES

*Special Report*

Oklahoma State Senate

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**Constitution of Oklahoma**  
**Article XXV.—Social Security**

—In order to promote the general welfare of the people of the State of Oklahoma and for their protection, security, and benefit, the Legislature and the people by initiative petition are hereby authorized to provide by appropriate legislation for the relief and care of needy aged persons who are unable to provide for themselves, and other needy persons who, on account of immature age, physical infirmity, disability, or other cause, are unable to provide or care for themselves; Provided, the Legislature or the people by initiative petition, are further authorized, in co-operation with and under any plan authorized by the Federal Government for State participation, to provide by appropriate legislation for the relief and care of aged or needy persons.

The levy of taxes, other than ad valorem taxes, necessary to carry into effect legislation enacted pursuant thereto, is hereby authorized. As added State Question No. 225, Initiative Petition No. 154, adopted July 7, 1936. As amended State Question No. 299, Referendum No. 81. Adopted special election March 11, 1941.

# Oklahoma Commission for Human Services

Governing board of the Department of Human Services is the Commission for Human Services, a nine-member body established by a 1936 amendment to the State Constitution.

Members are appointed by the Governor to staggered nine-year terms, which makes for continuity in the conduct of Department affairs. One term expires each August.

Reginald D. Barnes, Tulsa, has served as chairman since 1969 and has been a member since 1962.

Reappointed to a record fourth term this fiscal year was Robert M. Greer, Enid, the vice chairman and senior member in point of tenure. Greer was named to the Commission by Governor Johnston Murray in 1953. He was reappointed by Governor J. Howard Edmondson in 1962, by Governor David Hall in 1971, and by Governor George Nigh in August 1980.

The Commission formulates Department policy within statutory limitations. Its broad responsibilities include administering the State Assistance Fund and authorizing all expenditures.

Appointment of the Director of Human Services is another constitutional power vested in the board. Lloyd E. Rader, Hinton, has been Director since 1951.

Regular meetings are held the fourth Tuesday of the month.

The Commission is also known by its constitutional name, the Oklahoma Public Welfare Commission. It was given the optional name of the Oklahoma Commission for Human Services by the 1980 State Legislature which also gave the agency the new Human Services title.



Chairman Reginald D. Barnes, Tulsa



Vice Chairman R.M. Greer, Enid



Wilbur D. Cave, Fairfax



Leon N. Gilbert, M.D., Bethany



W.E. Farha, Bristow



Mrs. Robert I. Hartley, Vinita



L.E. Rader, Director of Human Services



Wennette W. Pegues, Ed.D., Tulsa



Joe D. Voto, Atoka



Carl E. Ward, O.D., Sayre

## *the department at a glance*

**State Assistance Payments (state financed):** Aid to the Aged, Blind and Disabled (AABD). Supplements to other income, including federal Supplemental Security Income, for eligible persons not fully self-sufficient, determined by the applicant's income, resources and category of need.

**Aid to Families with Dependent Children (AFDC) (state/federally financed):** Cash assistance to needy families with children. Eligibility based on income, resources and whether the child is deprived because of a parent's death, continued absence from the home, or physical or mental disability.

**Energy Assistance Program (federally funded):** help for eligible low income families and individuals in paying home heating bills during the winter months.

**General Assistance (state funded) and Emergency Assistance (state/federally financed):** Limited programs of cash aid to help individuals and families meet a crisis.

**Child Support Enforcement Unit (state/federally funded):** Responsible for obtaining child support payments from absentee parents in both public assistance and non-public assistance families.

**Indochinese Refugee Assistance (federally financed):** Payments to refugees eligible for public assistance.

**Adult Services (state/federally funded):** Social services to recipients of AABD, AFDC, food stamps, medical services and general assistance.

**Children's Services (state/federally funded):** Social services to AFDC children; adoption services; foster care; day care; health-related services; child abuse and neglect prevention; licensing services for child care and placement agencies, day care centers and homes; and placement for children committed to DISRS custody.

**Food and Nutrition Services (county/state/federally funded):** Certifies eligibility for and distribution of U.S. Department of Agriculture (USDA) food stamps and donated food commodities. USDA commodities are distributed only to schools, nutrition programs for the elderly, day care and child development centers and service institutions.

**Crippled Children's Services (state/federally funded):** Medical care for children who have a health problem amenable to treatment. Services include diagnosis and prevention, corrective treatment and hospitalization.

**Medicaid (state/federally financed):** Payment for necessary physicians' services, hospitalization, nursing home care and non-technical medical care in the home for the medically needy of all ages. Those eligible include AABD and AFDC recipients and some children or adults whose medical expenses could deplete financial resources

to a level that would make them eligible for public assistance.

**Vendor Drug Program (state/federally funded):** Limited prescription drugs for AFDC and AABD recipients.

**Court Related and Community Services (state/federally funded):** Administers a statewide juvenile justice and delinquency prevention program of intake, probation, parole and prevention services for 74 counties without statutory juvenile bureaus.

**Among Other Services:** Special Unit on Aging—provides services to senior citizens; Medicare Payments Unit—handles physician claims for services to public assistance recipients over age 65; Bureau of Old Age and Survivors insurance—collects and transmits Old Age Survivors and Disability Insurance (OASDI) premiums from state and local government agencies to the Social Security Administration; Disability Insurance Unit—processes applications for OASDI disability benefits; Title XX Contract Unit—negotiates contracts with non-DISRS agencies and institutions for social services funded by Title XX of the Social Security Act.

**Oklahoma Teaching Hospitals, Oklahoma Health Center (state financed):** Oklahoma Children's Memorial Hospital, serving persons under 21 years of age, and Oklahoma Memorial Hospital, serving adults, are full-service hospitals and state-wide referral centers.

**Schools for the Mentally Retarded (state/federally financed):** The Hissom Memorial Center, Sand Springs, Enid State School and Pauls Valley State School. For school-age children who can benefit from intensive programs. DHS also provides social services to retarded persons throughout the state.

**The Lloyd E. Rader Children's Diagnostic and Evaluation Center, Sand Springs (state/federally financed):** For children referred to DHS for evaluation to determine which agency service is needed.

**Schools for the Blind and Deaf (primarily state financed):** Oklahoma School for the Blind, Muskogee, and Oklahoma School for the Deaf, Sulphur. Resident education and social services to children through high school age.

**Children's Homes (state funded):** Whitaker State Children's Home, Pryor, and Oklahoma Children's Center, Taft. Care and treatment for deprived children in DHS custody.

**Training Schools (state financed):** Central Oklahoma Juvenile Treatment Center at Tecumseh, Helena State School and Boley State School. Treatment and educational programs for children in need of supervision and delinquents committed to custody by the courts.



## LEGISLATION HISTORY (MAJOR) 1951-1981

1951—Aid to the Disabled (HB 451); Old Age Survivors and Disability Insurance collection for state and political subdivisions (HB 64);

1953—Children's Agency Licensing Act (SB 338); Uniform Reciprocal Enforcement of Support Act (HB 971);

1955—Vocational Rehabilitation funded by \$175,000 from sales tax (HJR 522);

1957—General Assistance and Commodity Distribution (HB 530); Medical Care Program (SCR 17);

1959—Crippled Children's Program (SB 20);

1960—Medical Assistance to the Aged (Atty. Gen. Opinion 10-18-60);

1961—Two state homes for dependent and neglected children, four correctional schools for children (SB 316, HB 883 and 884);

1962—Cuban Refugee Program (PL 87-510);

1963—Three schools for the mentally retarded, \$4 million to State Department of Mental Health (HB 789);

1965—School for the Blind, School for the Deaf (SB 474); Work and Training (HB 870); Special Unit on Aging, Older Americans Act (PL 89-73); Child Abuse Reporting Law (SB 18);

1966—Medical care program expanded to include needy of all ages (HB 566);

1967—Department of Corrections funded by \$500,000 (HB 566); Charities and Corrections funded by \$175,000 (HB 921);

1968—Vocational Rehabilitation (SB 639);

1969—Library for the Blind and Physically Handicapped (HB 1103);

1970—Oklahoma Children's Center South Campus, formerly Taft State Mental Hospital (SB 455); Developmental Disabilities Act

(PL 91-517);

1972—Food Stamp Program (HB 1403); Lloyd E. Rader Children's Diagnostic and Evaluation Center (SB 374); Eastern Oklahoma Tuberculosis Sanatorium funded by \$90,000; Oklahoma General Hospital funded by \$356,000 (HB 1568);

1973—Oklahoma Children's Memorial Hospital (SB 316, HCR 1062, SCR 89);

1974—Enlargement of Oklahoma Children's Memorial Hospital to provide general and specialized care for persons under 21 years (SB 694);

1975—Vendor Drug Program (SJR 9); statewide juvenile justice and delinquency prevention service (SJR 13); Title IV-D child support enforcement (PL 93-647); Indochinese refugee resettlement and aid program (PL 94-23, PL 94-24); Title XX Social Services (PL 93-647); Work Experience (HCR 1010); Individual or Family Grant Disaster Assistance Program (HB 1121); Statewide funding to areawide agencies on aging for support services to Senior Oklahomans (HB 1587);

1976—Statewide funding for community youth service centers (SJR 56); authorized kidney transplant services at Oklahoma Children's Memorial Hospital for persons over 21 (SJR 58);

1977—Protective Services for the Elderly (SB 309); Incentive payments to adoptive parents of hard-to-place children (SB 336); Administrative procedures to establish child support obligations (SB 348);

Workers' Compensation Court referrals to the Division of Vocational Rehabilitation (HB 1228); SSI Disabled Children's Program (PL 94-566);

1978—Inspection, certification and advocacy responsibilities for eleemosynary institutions and

organizations (HB 1478); Food Stamp Act of 1977 (PL 95-113); Ombudsman services for Older Oklahomans (PL 95-478);

1979—Vendor Drug Program expanded for all categories (HJR 1017).

1980—University Hospital transferred, renamed Oklahoma Memorial Hospital (HB 1713); Financing and construction of sheltered workshop pilot projects for mentally retarded and developmentally disabled (HJR 1068); Interpreter services for deaf and hearing impaired (SB 503); Energy Crisis Assistance Program (Section 202, Federal Economic Opportunity Act of 1964 and PL 96-126); Emergency utility assistance (HJR 1052); Low-Income Energy Assistance Program (PL 96-223); Additional name: Department and Director of Human Services and Commission for Human Services, for Department of Public Welfare, its Commission and Director (SJR 46).

1981—Exempted certain prescription drugs from the state sales tax (HB 1001); Appropriated \$23 million to assure continuation of current level of services (SB 357); Created the Human Services Fund into which sales tax will be paid and from which the Legislature will appropriate funds effective July 1, 1982; Re-earmarked 3.5% of sales tax for DHS programs effective with passage (HB 1218); Local Foster Care Review Act requiring DHS to track all deprived children removed from their parents by court order, whether in custody of DHS or other agencies, to assure the periodic review of the child's placement by local boards and the courts (HB 1231); Made DHS subject to the Budget Act with limitations on intradepartmental fund transfers (HB 1234).

## New Funding Era Begins July 1982

A new era of funding human services will begin July 1, 1982.

The first session of the 38th Legislature changed the method of funding that has existed since the Department was created in 1936 by vote of the people.

No longer will the 2% sales tax go into the State Assistance Fund to be allocated to the various programs by the Oklahoma Commission for Human Services.

HB 1218 provides that beginning July 1, 1982 the sales tax will be placed in a newly-created Human Services Fund in the State Treasury to be appropriated by the Legislature. The only expenditures that can be made from that fund will be those directly appropriated by the Legislature.

The legislative appropriation from the Human Services Fund will be limited to the estimate of sales tax revenue made by the State Board of Equalization. If sales tax collections exceed the amount of this estimate a surplus would accumulate in the Human Services Fund before the end of the fiscal year June 30, 1983. The 1983 Legislature could make a supplemental appropriation from this surplus late in the fiscal year, or the surplus could carry over and become available for appropriation for the next fiscal year.

HB 1218 did not abolish the State Assistance Fund. It merely provides that earmarked state taxes now going to this fund will be placed in the new Human Services Fund July 1, 1982.

The bill also re-earmarks 3.5% of the sales tax for human service programs. This change became effective with passage of the bill. The 3.5%, estimated to total \$13 million annually, was placed in the General Revenue Fund during the administration of Gov. David Boren.

On the final day of the session the Legislature passed HB 1001 which exempts prescription drugs from the sales tax effective Jan. 1, 1982. It is estimated this exemption will reduce Human Services revenue \$8 million per year.

Earlier in the session the Legislature passed SB 357 appropriating \$23 million to the Department from the General Revenue Fund. This enabled the

Department to implement the Hay Study and adopt new pay classifications for some 10,000 classified employees July 1. The Department also granted a 12% maximum pay raise to 3,200 unclassified employees, as mandated by the Legislature.

Legislators said the \$23 million appropriation would enable the Department to operate for the first six months of the fiscal year.

Also passed by the session was SB 326 which provides for legislative review and approval of applications for federal financial assistance filed after Oct. 19, 1981.

The Legislature passed HB 1234 which makes the Department of Human Services subject to the Budget Act with limitations on intradepartmental fund transfers.

PROGRAMS OF DEPARTMENT OF HUMAN SERVICES

MEDICAL PROGRAMS

Medical Assistance (Title XIX)  
Crippled Children  
Medical Payments (Title XVIII)  
Disability Determination  
State Health Dept.

ASSISTANCE PAYMENTS AND FOOD PROGRAMS

AABD  
AFDC  
Energy Assistance  
Indochinese Refugees  
General Assistance  
Food Stamps  
Commodity Distribution

SERVICE PROGRAMS

Social Services (Title XX)  
WIN Social Services  
AFDC Training Expense  
Child Welfare  
AFDC Foster Care  
Vocational Rehabilitation  
Unit on Aging  
Developmental Disabilities  
Services to Mentally Retarded  
SSI Disabled Child Program  
Child Support (Title IV-D)

HOSPITALS AND INSTITUTIONAL PROGRAMS  
OKLAHOMA TEACHING HOSPITALS

Oklahoma Children's Memorial Hospital  
Oklahoma Memorial Hospital  
O'Donoghue Rehabilitation Institute  
Child Study Center  
Schools for Mentally Retarded  
State Homes and Schools  
Emergency Shelters  
Children's Group Homes  
Institutional Maintenance and Farms

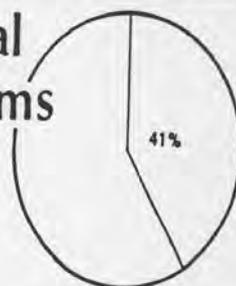
# 1981 Program Expenditures

Table 1\*

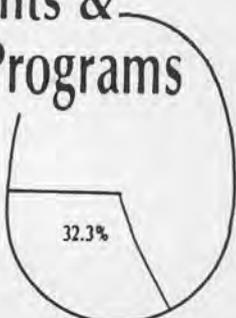
Program	Total	Direct Payments	Services	Administration
<b>TOTAL</b>	<b>\$887,061,576.45</b>	<b>\$275,016,253.13</b>	<b>\$574,509,926.59</b>	<b>\$37,535,397.73</b>
Federal	498,770,971.37	190,051,186.40	291,999,907.54	16,719,877.43
State	388,290,605.08	84,965,066.73	282,510,019.05	20,815,519.30
<b>Medicaid (Title XIX)</b>	<b>339,110,654.97</b>	<b>0.00</b>	<b>325,885,339.43</b>	<b>13,225,315.54</b>
Federal	193,710,122.03	0.00	186,508,144.20	7,201,977.83
State	145,400,532.94	0.00	139,377,195.23	6,023,337.71
<b>Crippled Children's Services (Title V)</b>	<b>2,482,892.99</b>	<b>0.00</b>	<b>2,116,694.79</b>	<b>366,198.20</b>
Federal	1,234,400.00	0.00	1,234,400.00	0.00
State	1,248,492.99	0.00	882,294.79	366,198.20
<b>Medicare Payments (Title XVIII)</b>	<b>15,897,025.88</b>	<b>14,703,997.81</b>	<b>0.00</b>	<b>1,193,028.07</b>
Federal	15,897,025.88	14,703,997.81	0.00	1,193,028.07
State	0.00	0.00	0.00	0.00
<b>Disability Determination</b>	<b>4,385,196.73</b>	<b>0.00</b>	<b>3,343,761.23</b>	<b>1,041,435.50</b>
Federal	4,385,196.73	0.00	3,343,761.23	1,041,435.50
State	0.00	0.00	0.00	0.00
<b>State Health Department</b>	<b>1,478,943.70</b>	<b>1,478,943.70</b>	<b>0.00</b>	<b>0.00</b>
Federal	0.00	0.00	0.00	0.00
State	1,478,943.70	1,478,943.70	0.00	0.00
<b>ABD Supplementation</b>	<b>43,371,096.17</b>	<b>42,929,411.23</b>	<b>0.00</b>	<b>441,684.94</b>
Federal	0.00	0.00	0.00	0.00
State	43,371,096.17	42,929,411.23	0.00	441,684.94
<b>AFDC (Title IV-A)</b>	<b>110,869,962.23</b>	<b>95,125,660.29</b>	<b>11,428,688.66</b>	<b>4,315,613.28</b>
Federal	68,410,121.18	60,537,970.21	5,714,344.33	2,157,806.64
State	42,459,841.05	34,587,690.08	5,714,344.33	2,157,806.64
<b>Energy Assistance</b>	<b>12,490,229.66</b>	<b>10,261,011.39</b>	<b>1,701,736.44</b>	<b>527,481.83</b>
Federal	11,308,210.32	10,261,011.39	1,047,198.93	0.00
State	1,182,019.34	0.00	654,537.51	527,481.83
<b>Refugee Assistance</b>	<b>3,365,476.83</b>	<b>2,433,496.53</b>	<b>670,783.97</b>	<b>261,196.33</b>
Federal	3,365,476.83	2,433,496.53	670,783.97	261,196.33
State	0.00	0.00	0.00	0.00
<b>General Assistance</b>	<b>602,398.54</b>	<b>376,007.00</b>	<b>188,138.16</b>	<b>38,253.38</b>
Federal	0.00	0.00	0.00	0.00
State	602,398.54	376,007.00	188,138.16	38,253.38
<b>Food Stamps</b>	<b>93,642,179.69</b>	<b>81,135,976.00</b>	<b>9,781,226.97</b>	<b>2,724,976.72</b>
Federal	87,499,747.00	81,135,976.00	5,001,282.64	1,362,488.36
State	6,142,432.69	0.00	4,779,944.33	1,362,488.36
<b>Commodity Distribution</b>	<b>22,252,427.19</b>	<b>20,526,690.40</b>	<b>973,885.04</b>	<b>751,851.75</b>
Federal	20,561,940.40	20,526,690.40	0.00	35,250.00
State	1,690,486.79	0.00	973,885.04	716,601.75
<b>Social Services (Title XX)</b>	<b>50,667,992.72</b>	<b>0.00</b>	<b>50,667,992.72</b>	<b>0.00</b>
Federal	37,699,030.00	0.00	37,699,030.00	0.00
State	12,968,962.72	0.00	12,968,962.72	0.00
<b>WIN Social Services (Title IV-C)</b>	<b>777,398.71</b>	<b>0.00</b>	<b>777,398.71</b>	<b>0.00</b>
Federal	726,070.00	0.00	726,070.00	0.00
State	51,328.71	0.00	51,328.71	0.00
<b>AFDC Training (Title IV-A)</b>	<b>449,915.66</b>	<b>366,917.00</b>	<b>0.00</b>	<b>82,998.66</b>
Federal	0.00	0.00	0.00	0.00
State	449,915.66	366,917.00	0.00	82,998.66
<b>Child Welfare Services (Title IV-B)</b>	<b>7,969,044.28</b>	<b>0.00</b>	<b>7,656,153.95</b>	<b>312,890.33</b>
Federal	1,873,657.86	0.00	1,873,657.86	0.00
State	6,095,386.42	0.00	5,782,496.09	312,890.33
<b>AFDC Foster Care (Title IV-E)</b>	<b>1,226,302.38</b>	<b>0.00</b>	<b>1,226,302.38</b>	<b>0.00</b>
Federal	613,151.19	0.00	613,151.19	0.00
State	613,151.19	0.00	613,151.19	0.00
<b>Vocational Rehabilitation</b>	<b>29,954,309.88</b>	<b>577,915.00</b>	<b>28,529,772.51</b>	<b>846,622.37</b>
Federal	16,982,730.91	331,677.20	15,961,558.62	689,495.09
State	12,971,578.97	246,237.80	12,568,213.89	157,127.28
<b>Special Aging Services</b>	<b>12,085,330.87</b>	<b>0.00</b>	<b>11,673,515.87</b>	<b>411,815.00</b>
Federal	10,296,386.87	0.00	9,987,525.87	308,861.00
State	1,788,944.00	0.00	1,685,990.00	102,954.00
<b>Developmental Disabilities</b>	<b>729,214.52</b>	<b>0.00</b>	<b>622,982.55</b>	<b>106,231.97</b>
Federal	571,600.00	0.00	507,414.64	64,185.36
State	157,614.52	0.00	115,567.91	42,046.61
<b>Services to Mentally Retarded</b>	<b>136,342.41</b>	<b>0.00</b>	<b>136,342.41</b>	<b>0.00</b>
Federal	0.00	0.00	0.00	0.00
State	136,342.41	0.00	136,342.41	0.00
<b>SSI Disabled Child Program</b>	<b>120,366.86</b>	<b>120,366.86</b>	<b>0.00</b>	<b>0.00</b>
Federal	120,366.86	120,366.86	0.00	0.00
State	0.00	0.00	0.00	0.00
<b>Child Support Enforcement (Title IV-D)</b>	<b>4,612,389.67</b>	<b>0.00</b>	<b>1,406,852.00</b>	<b>3,205,537.67</b>
Federal	3,459,292.25	0.00	1,055,139.00	2,404,153.25
State	1,153,097.42	0.00	351,713.00	801,384.42
<b>OKLAHOMA TEACHING HOSPITALS</b>				
<b>Oklahoma Children's Memorial Hospital</b>	<b>30,817,828.26</b>	<b>3,512,986.18</b>	<b>25,121,381.86</b>	<b>2,183,460.22</b>
Federal	0.00	0.00	0.00	0.00
State	30,817,828.26	3,512,986.18	25,121,381.86	2,183,460.22
<b>Oklahoma Memorial Hospital</b>	<b>23,354,486.35</b>	<b>1,421,722.36</b>	<b>20,184,851.50</b>	<b>1,747,912.49</b>
Federal	0.00	0.00	0.00	0.00
State	23,354,486.35	1,421,722.36	20,184,851.50	1,747,912.49
<b>O'Donoghue Rehabilitation Institute</b>	<b>2,560,150.62</b>	<b>45,151.38</b>	<b>2,415,161.07</b>	<b>99,838.17</b>
Federal	0.00	0.00	0.00	0.00
State	2,560,150.62	45,151.38	2,415,161.07	99,838.17
<b>Child Study Center</b>	<b>969,406.96</b>	<b>0.00</b>	<b>969,406.96</b>	<b>0.00</b>
Federal	62,234.00	0.00	62,234.00	0.00
State	907,172.96	0.00	907,172.96	0.00
<b>Schools for Mentally Retarded</b>	<b>32,939,682.09</b>	<b>0.00</b>	<b>31,500,283.86</b>	<b>1,439,398.23</b>
Federal Grants	193,380.41	0.00	193,380.41	0.00
Federal Medical	19,620,972.02	0.00	19,620,972.02	0.00
State	13,125,329.66	0.00	11,685,931.43	1,439,398.23
<b>State Homes and Schools</b>	<b>26,761,294.68</b>	<b>0.00</b>	<b>24,602,258.00</b>	<b>2,159,036.68</b>
Federal	179,858.63	0.00	179,858.63	0.00
State	26,581,436.05	0.00	24,422,399.37	2,159,036.68
<b>Emergency Shelters and Group Homes</b>	<b>1,329,444.16</b>	<b>0.00</b>	<b>1,276,824.76</b>	<b>52,619.40</b>
Federal	0.00	0.00	0.00	0.00
State	1,329,444.16	0.00	1,276,824.76	52,619.40
<b>Institutional Maintenance and Farms</b>	<b>9,652,190.79</b>	<b>0.00</b>	<b>9,652,190.79</b>	<b>0.00</b>
Federal	0.00	0.00	0.00	0.00
State	9,652,190.79	0.00	9,652,190.79	0.00

% of Total by Types of Programs

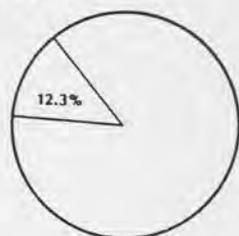
Medical Programs



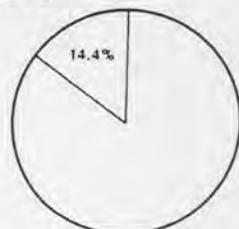
Assistance Payments & Food Programs



Service Programs



Hospitals & Institutional Programs

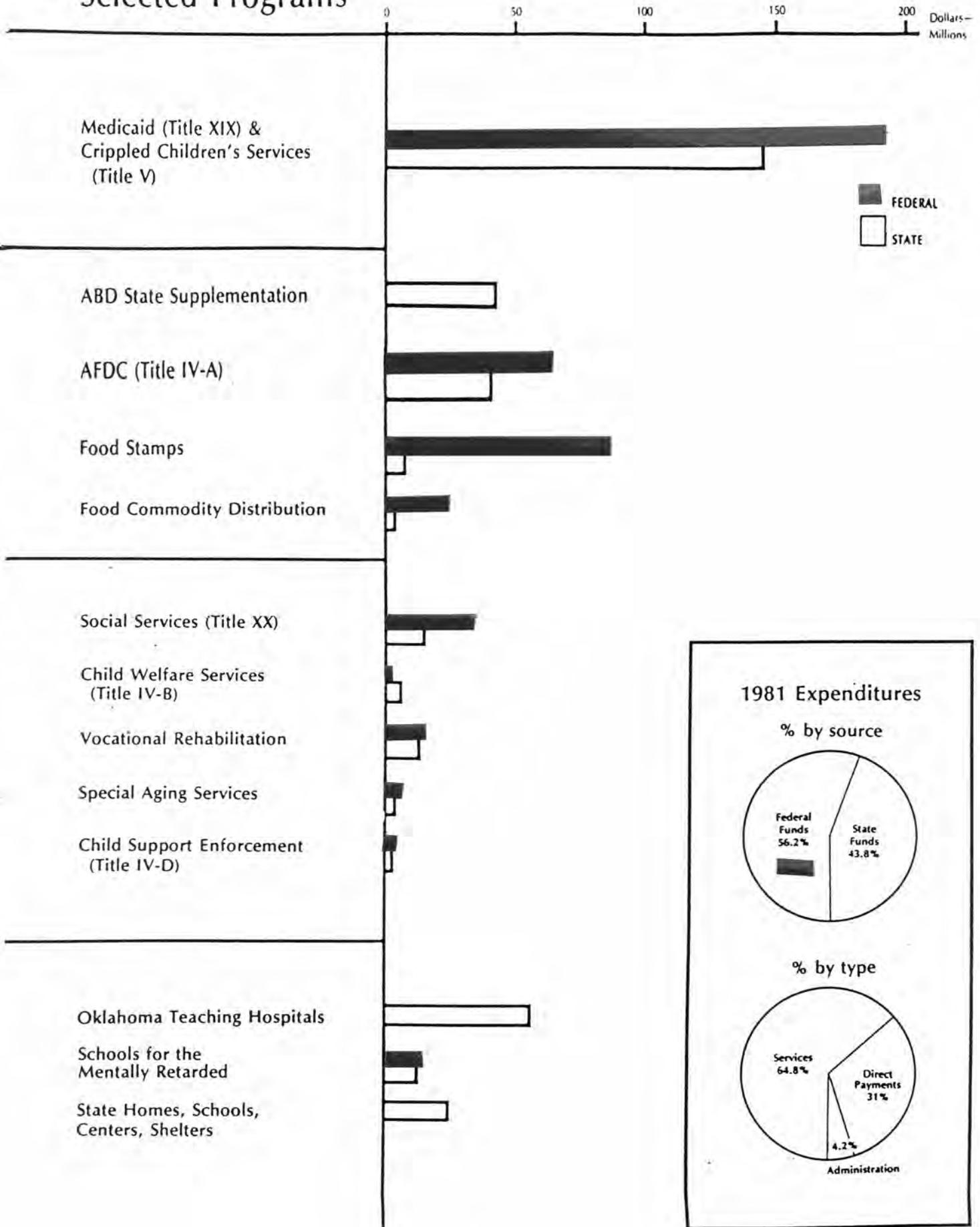


\* Table 1 is a program expenditure report and not a financial statement. Administration is based on a Random Moment Time Study.

# and Source of Funds

Fiscal Year 1981

## Selected Programs



**DEPARTMENT OF HUMAN SERVICES EXPENDITURES**  
**By Source of Funds**

Fiscal Year	Total	State	Federal	Percent	
				State	Federal
1937	\$ 7,956,781.43	\$ 3,898,822.90 <sup>1</sup>	\$ 4,057,958.53 <sup>1</sup>	49.00'	51.00'
1938	15,779,976.08	10,318,417.29	5,461,558.79	65.39	34.61
1939	17,628,879.76	9,042,221.34	8,586,658.42	51.29	48.71
1940	19,043,714.80	10,479,908.72	8,563,806.08	55.03	44.97
1941	20,959,347.17	9,658,362.90	11,300,984.27	46.08	53.92
1942	23,670,421.64	11,825,213.51	11,845,208.13	49.96	50.04
1943	27,157,013.53	14,661,336.72	12,495,676.81	53.99	46.01
1944	31,020,562.02	16,179,576.56	14,840,985.46	52.16	47.84
1945	33,887,764.14	17,080,828.34	16,806,935.80	50.40	49.60
1946	44,348,824.33	20,544,807.39	23,804,016.94	46.33	53.67
1947	60,055,511.09	27,568,153.22	32,487,357.87	45.90	54.10
1948	66,110,408.17	27,068,118.60	39,042,289.57	40.94	59.06
1949	78,317,287.69	34,032,298.16	44,284,989.53	43.45	56.55
1950	79,489,426.50	33,947,231.10	45,542,195.40	42.71	57.29
1951	74,973,205.77	30,816,846.20	44,156,359.57	41.10	58.90
1952	79,843,237.73	33,481,731.45	46,361,506.28	41.93	58.07
1953	99,680,957.76	48,099,626.66	51,581,331.10	48.25	51.75
1954	88,343,539.62	37,823,740.86	50,519,798.76	42.81	57.19
1955	89,468,991.08	39,302,028.27	50,166,962.81	43.93	56.07
1956	96,563,339.42	44,979,922.26	51,583,417.16	46.58	53.42
1957	101,534,507.64	45,741,087.06	55,793,420.58	45.05	54.95
1958	108,532,824.67	45,733,429.23	62,799,395.44	42.14	57.86
1959	118,218,449.39	45,227,444.81	72,991,004.58	38.26	61.74
1960	128,431,050.88	52,423,850.20	76,007,200.68	40.82	59.18
1961	133,336,604.39	51,151,748.87	82,184,855.52	38.36	61.64
1962	144,029,759.53	55,268,824.92	88,760,934.61	38.37	61.63
1963	153,761,947.65	60,749,822.79	93,012,124.86	39.51	60.49
1964	164,591,675.30	64,286,012.92	100,305,662.38	39.06	60.94
1965	172,778,824.67	72,512,827.43	100,265,997.24	41.97	58.03
1966	183,393,569.07	68,489,076.11	114,904,492.96	37.35	62.65
1967	221,484,893.87	82,230,887.12	139,254,006.75	37.13	62.87
1968	235,885,152.61	84,461,798.31	151,423,354.30	35.81	64.19
1969	236,687,180.64	72,583,825.29	164,103,355.35	30.67	69.33
1970	255,378,639.62	82,629,912.65	172,748,726.97	32.36	67.64
1971	288,337,059.25	96,440,769.30	191,896,289.95	33.45	66.55
1972	325,909,348.69	116,530,251.79	209,379,096.90	35.76	64.24
1973	331,129,328.30	119,530,568.35	211,598,759.95	36.10	63.90
1974	371,956,692.30	134,303,412.13	237,653,280.17	36.10	63.90
1975	408,793,206.65	153,269,462.50	255,523,744.15	37.49	62.51
1976	457,762,651.93	173,502,588.51	284,260,063.42	37.90	62.10
1977	501,008,299.77	191,641,448.56	309,366,851.21	38.25	61.75
1978	546,282,368.00	215,263,456.57	331,018,911.43	39.41	60.59
1979	623,089,759.40	262,318,442.62	360,771,316.78	42.10	57.90
1980	768,524,003.41	322,720,249.89	445,803,753.52	41.99	58.01
1981	887,061,576.45	388,290,605.08	498,770,971.37	43.77	56.23

1/ Estimated

STATE TAX REVENUES ADDED TO THE STATE ASSISTANCE FUND, COMPARED WITH  
INCREASES IN THE CONSUMER PRICE INDEX,  
BEGINNING JULY 1, 1959

Fiscal Year Ended June 30:	State Revenues Added to the S. A. F.	One-year Increase:		% Increase in the C. P. I.	Amount Offset by C. P. I. Growth	Real Growth in S. A. F. State Funds
		Percent	Amount			
1960	\$ 52,437,172	3.72	\$ 1,878,900	1.57	\$ 793,235	\$ 1,085,665
1961	54,570,910	4.07	2,133,738	1.06	554,214	1,579,524
1962	57,187,081	4.79	2,616,171	1.13	614,636	2,001,535
1963	60,331,378	5.50	3,144,297	1.19	682,423	2,461,874
1964	63,802,176	5.75	3,470,798	1.26	758,885	2,711,913
1965	66,719,037	4.57	2,916,861	1.79	1,139,325	1,777,536
1966	71,491,308	7.15	4,772,271	2.82	1,882,993	2,889,278
1967	73,684,629	3.07	2,193,321	3.19	2,282,035	- 88,714
1968	76,282,884	3.53	2,598,255	3.34	2,459,891	138,364
1969	83,367,715	9.29	7,084,861	4.83	3,687,183	3,397,678
1970	89,555,780	7.42	6,188,035	5.91	4,923,497	1,264,538
1971	96,627,603	7.90	7,071,823	5.16	4,624,575	2,447,248
1972	107,812,257	11.58	11,184,654	3.61	3,492,564	7,692,090
1973	118,099,698	9.54	10,287,441	4.04	4,351,265	5,936,176
1974	135,801,339	14.99	17,701,641	8.95	10,575,176	7,126,465
1975	151,431,417	11.51	15,630,078	11.05	14,999,945	630,133
1976	165,665,048	9.40	14,233,631	7.09	10,743,912	3,489,719
1977	185,780,622	12.14	20,115,574	5.80	9,604,253	10,511,321
1978	217,842,509	17.26	32,061,887	6.72	12,487,529	19,574,358
1979	252,389,160	15.86	34,546,651	9.39	20,445,111	14,101,540
1980	288,413,652	14.27	36,024,491	13.33	33,645,739	2,378,752
1981	345,040,516	19.63	56,626,864	11.55	33,326,192	23,300,672

DEPARTMENT EXPENDITURES AND STATE TAX REVENUE  
1972-1981

