

**BILL SUMMARY  
HB 1773**

<b>OKLAHOMA HISTORICAL SOCIETY</b>		
FY-96 Appropriation		<u>\$4,573,378</u>
General Appropriation Amount		<u>\$4,573,378</u>
Funding Adjustments		
State Employee Pay Raise	191,695	
OPERS Employer Share Increase	15,000	
Maintenance at Local Museum Sites	132,500	
Grant Programs to local historical museums	514,524	
Washita Battlefield Site Acquisition	50,000	
Spiro Mounds Building Expansion	200,000	
Kerr Conference Center Operations	42,000	
Development Officer for Historical Society	<u>50,000</u>	
		<u>\$1,195,719</u>
FY-97 Appropriation		\$5,769,097
Dollar Change from FY-96		\$1,195,719
Percent Change from FY-96		26.1%

- Section 1 Appropriates \$1,195,719 to the Oklahoma Historical Society; states purposes.
- Section 2 Limits the salary of the director and deputy executive director; limits the FTE level.
- Section 3 Establishes program budget limits.
- Section 4 Authorizes the Oklahoma Historical Society to enter into certain agreements involving a museum. Authorizes the use of FTE. Limits expenditures for the operation of a museum.

<b>J.M. DAVIS MEMORIAL COMMISSION</b>		
FY-96 Appropriation		<u>\$337,721</u>
General Appropriation Amount		<u>\$337,721</u>
Funding Adjustments		
State Employee Pay Raise	16,202	
OPERS Employer Share Increase	<u>859</u>	
		<u>\$17,061</u>
FY-97 Appropriation		\$354,782
Dollar Change from FY-96		\$17,061
Percent Change from FY-96		5.1%

- Section 5 Appropriates \$17,061 to the J.M. Davis Memorial Museum; states purposes.
- Section 6 Requiring certain expenditures.
- Section 7 Limits the salary of the director; limits the FTE level.
- Section 8 Establishes program budget limits.