

WILL ROGERS MEMORIAL COMMISSION			
FY-96 Appropriation			<u>\$491,645</u>
General Appropriation Amount			<u>\$491,645</u>
Funding Adjustments			
State Employee Pay Raise	19,778		
OPERS Employer Share Increase	1,510		
Building Repair, Tuck Pointing Mortar	150,000		
			<u>\$171,288</u>
FY-97 Appropriation			\$662,933
Dollar Change from FY-96			\$171,288
Percent Change from FY-96			34.8%

- Section 9 Appropriates \$171,288 to the Will Rogers Memorial Commission; states purposes.
- Section 10 Establishes budgetary limits; limits the FTE level.
- Section 11 Establishes program budget limits.
- Section 12 Makes the appropriation available for expenditure for two fiscal years.
- Section 13 Effective date September 1, 1996.

**BILL SUMMARY**  
**HB 1777**

OFFICE OF THE GOVERNOR			
FY-96 Appropriation			<u>\$1,971,300</u>
General Appropriation Amount			<u>\$2,269,300</u>
Funding Adjustments			
Employee Salary Increase	55,436		
OPERS Employer Increase	10,831		
			<u>\$66,267</u>
FY-97 Appropriation			\$2,335,567
Dollar Change from FY-96			\$364,267
Percent Change from FY-96			18.5%

- Section 1. Appropriates \$66,267 to the Office of the Governor.

OFFICE OF THE LIEUTENANT GOVERNOR			
FY-96 Appropriation			<u>\$412,444</u>
General Appropriation Amount			<u>\$412,444</u>
Funding Adjustments			
Employee Salary Increase	12,828		
OPERS Employer Increase	2,095		
			<u>\$14,923</u>
FY-97 Appropriation			\$427,367
Dollar Change from FY-96			\$14,923
Percent Change from FY-96			3.6%

- Section 2. Appropriates \$14,923 to the Office of the Lieutenant Governor.
- Section 3. Authorizes budgeting of appropriations in fiscal year 1997 (FY-97) or fiscal year 1998 (FY-98). Provides lapse dates.
- Section 4. September 1, 1996 Effective Date