

| DEPARTMENT OF COMMERCE               |               |                     |
|--------------------------------------|---------------|---------------------|
| FY-96 Appropriation                  |               | <u>\$14,450,472</u> |
| General Appropriation Amount         |               | <u>\$14,447,472</u> |
| Funding Adjustments                  |               |                     |
| State Employee Pay Raise             | 252,298       |                     |
| Local Services Offices               | 365,000       |                     |
| International Marketing              | 365,000       |                     |
| Bid Assistance Centers               | 200,000       |                     |
| NSU Center for Economic Development  | 50,000        |                     |
| Advertising/Marketing                | 160,000       |                     |
| Main Street Program                  | 40,000        |                     |
| Head Start                           | 1,500,000     |                     |
| Native American Cultural Center      | 250,000       |                     |
| Business Assistance Centers (REI)    | 85,000        |                     |
| Substate Planning Districts          | 113,354       |                     |
| Dual Use Training Center             | 212,976       |                     |
| Urban Economic Development Model     | 70,000        |                     |
| Economic Development New Initiatives | <u>97,500</u> |                     |
|                                      |               | <u>\$3,761,128</u>  |
| FY-97 Appropriation                  |               | \$18,208,600        |
| Dollar Change from FY-96             |               | \$3,758,128         |
| Percent Change from FY-96            |               | 26.0%               |

- Section 1. Appropriates \$1,433,152 to the Department of Commerce for duties.
- Section 2. Appropriates \$250,000 to the Department of Commerce for the Native American Cultural Center.
- Section 3. Appropriates \$1,500,000 to the Department of Commerce for Head Start.
- Section 4. Appropriates \$212,976 to the Department of Commerce for the Dual Use Training Center.
- Section 5. Appropriates \$365,000 to the Department of Commerce for international market promotion and development.
- Section 6. Delineates funding for various programs.
- Section 7. Requires the agency to contract with Rural Enterprises, Inc. to assist business.
- Section 8. Requires the agency to contract with Community Action Agencies for general missions of the agencies. Sets formula for distribution. Authorizes match requirements.
- Section 9. Requires the agency to spend \$3,079,419 for Head Start programs operated by or through Community Action Agencies and spend \$65,000 for a Head Start Coordination Program with the Association of Community Action Agencies.
- Section 10. Exempts Community Action Agency contracts from the Central Purchasing Act.
- Section 11. Requires the agency to spend certain funds on substate planning districts and delineates amounts.
- Section 12. Requires the agency to contract with Southeastern Oklahoma State University for the Small Business Development Centers Network.
- Section 13. Requires the agency to contract with the Little Dixie Community Action Agency for a juvenile restitution program.
- Section 14. Designates the agency as lead state agency for establishing community development strategy. Allows contracts. Requires rules.
- Section 15. Requires the agency to contract for Community Development Centers Program for the elderly. Defines qualified applicants for funds.
- Section 16. Requires the agency to establish the Oklahoma Community Institute for community development.
- Section 17. Requires the agency to contract with the Kiamichi Economic Development District for a Rural Regional Incubator program.
- Section 18. Requires the agency to contract with the Native American Cultural and Educational Authority.
- Section 19. Transfers \$145,000 in appropriated funds to the Capital Improvement Program Revolving Fund for rural capital improvement planning projects.
- Section 20. Requires the agency in conjunction with another agency to contract for a study of housing needs and development of a statewide housing strategy.
- Section 21. Requires the agency in conjunction with the University Center at Tulsa and the Tulsa Chamber of Commerce to contract for development of an urban economic development model.
- Section 22. Requires the agency to contract with the Central Oklahoma Economic Development District for economic and community development within the district.