

**BILL SUMMARY
HB 1783**

DEPARTMENT OF CIVIL EMERGENCY MANAGEMENT	
FY-96 Appropriation	<u>\$485,063</u>
General Appropriation Amount	<u>\$485,063</u>
Funding Adjustments	
Employee Salary Increase	10,780
OPERS Employer Increase	1,496
Emergency Area Coordinator	15,916
Individual Assistance Officer	8,985
Volunteerism Office Transfer	50,000
	<u>\$87,177</u>
FY-97 Appropriation	\$572,240
Dollar Change from FY-96	\$87,177
Percent Change from FY-96	18.0%

- Section 1. Appropriates \$87,177 for the duties of the Department of Civil Emergency Management.
- Section 2. Duties and compensation of employees set by the Director of Department of Civil Emergency Management. Limits Director's salary. FTE limitations. Lease-purchase limitations.
- Section 3. Budgetary limits by program.

STATE FIRE MARSHAL	
FY-96 Appropriation	<u>\$985,709</u>
General Appropriation Amount	<u>\$985,709</u>
Funding Adjustments	
Employee Salary Increase	32,886
OPERS Employer Increase	3,135
Replacement of Carryover	141,305
Code Enforcement Officer	50,000
	<u>\$227,326</u>
FY-97 Appropriation	\$1,213,035
Dollar Change from FY-96	\$227,326
Percent Change from FY-96	23.1%

- Section 4. Appropriates \$227,326 for the duties of the Office of the State Fire Marshal.
- Section 5. Duties and compensation of employees set by the State Fire Marshal. Limits State Fire Marshal's salary. FTE limitations. Lease-purchase limitations.
- Section 6. Budgetary limits by program.

OKLAHOMA MILITARY DEPARTMENT	
FY-96 Appropriation	<u>\$4,755,182</u>
General Appropriation Amount	<u>\$4,420,182</u>
Funding Adjustments	
Employee Salary Increase	127,540
OPERS Employer Increase	10,575
Maintenance and Repair	200,000
45th Division Museum Operations	5,000
Youth Academy	599,306
Starbase	53,539
	<u>\$995,960</u>
FY-97 Appropriation	\$5,416,142
Dollar Change from FY-96	\$660,960
Percent Change from FY-96	13.9%

- Section 7. Appropriates \$995,960 for the duties of the Oklahoma Military Department.