

- Section 8. Reappropriates \$20,000 from the State Treasurer to the Oklahoma Military Department for hosting the Adjutant General Association of the United States Conference.
- Section 9. Reappropriates \$200,000 from the State Election Board to the Oklahoma Military Department for maintenance of the physical assets of the Department.
- Section 10. Duties and compensation of employees set by the Adjutant General. FTE limitations.
- Section 11. Budgetary limits by program.
- Section 12. Authorized budgeting of appropriations in fiscal year 1997 (FY-97) or fiscal year 1998 (FY-98). Provides lapse dates.
- Section 13. September 1, 1996 effective date.

**BILL SUMMARY**  
**HB 1787**

OFFICE OF THE STATE AUDITOR AND INSPECTOR	
FY-96 Appropriation	\$4,096,576
General Appropriation Amount	\$4,096,576
Funding Adjustments	
Employee Salary Increase	235,570
OPERS Employer Increase	30,664
Replacement of Revolving Funds	200,000
Moving Expenses	50,000
County Government Commission	35,000
Data Processing Equipment Upgrades	80,000
	\$631,234
FY-97 Appropriation	\$4,727,810
Dollar Change from FY-96	\$631,234
Percent Change from FY-96	15.4%

- Section 1. Appropriates \$631,234 for duties of the Auditor.
- Section 2. Duties and compensation of the State Board of Equalization shall be set by the Auditor. Use of public funds to reimburse or compensate entities for recruiting employees of the Board is prohibited.
- Section 3. Duties and compensation of the Office of the State Auditor and Inspector shall be set by the Auditor. Use of public funds to reimburse or compensate entities for recruiting employees of the Board is prohibited. FTE limitation.
- Section 4. Budgetary limits by program.

OFFICE OF STATE FINANCE	
FY-96 Appropriation	\$8,735,502
General Appropriation Amount	\$8,410,732
Funding Adjustments	
Employee Salary Increase	173,925
OPERS Employer Increase	26,933
	\$200,858
FY-97 Appropriation	\$8,611,590
Dollar Change from FY-96	(\$123,912)
Percent Change from FY-96	-1.4%

- Section 5. Appropriates \$200,858 for duties of the Office of State Finance.
- Section 6. Duties and compensation of employees set by the Director of State Finance. Limits Director's salary. FTE limitations. Lease-purchase limitations.