

OKLAHOMA TAX COMMISSION	
FY-96 Appropriation	\$43,722,844
General Appropriation Amount	\$43,722,844
Funding Adjustments	
Employee Salary Increase	1,599,162
OPERS Employer Increase	63,055
Administration of HB 2102 - Ad Valorem	135,000
Fax on Demand Distribution System	45,000
	\$1,842,217
FY-97 Appropriation	\$45,565,061
Dollar Change from FY-96	\$1,842,217
Percent Change from FY-96	4.2%

- Section 7. Appropriates \$1,842,217 for duties of the Oklahoma Tax Commission.
- Section 8. Duties and compensation of employees set by the Oklahoma Tax Commission. FTE limitations. Lease-purchase limitations.
- Section 9. Budgetary limits by program.
- Section 10. Authorizes transfer of up to \$1,700,000, under certain conditions, from the Ad Valorem Reimbursement Fund to the Fund for the Reimbursement of Counties to reimburse double homestead exemption claims.

OFFICE OF THE STATE TREASURER	
FY-96 Appropriation	\$4,301,152
General Appropriation Amount	\$4,301,152
Funding Adjustments	
Employee Salary Increase	88,641
OPERS Employer Increase	12,640
Carryover Replacement for Operations	70,000
	\$171,281
FY-97 Appropriation	\$4,472,433
Dollar Change from FY-96	\$171,281
Percent Change from FY-96	4.0%

- Section 11. Appropriates \$171,281 for duties of the Office of the State Treasurer.
- Section 12. Authorizes payment of bank services on a direct fee basis.
- Section 13. Transfers \$3,872.88 from unclaimed deposits received prior to July 1, 1994 to the Vault to compensate for a cumulative net shortage position. Transfers \$16,500.43 from unclaimed deposits received prior to July 1, 1994 to the Special Cash Fund.
- Section 14. Duties and compensation of employees set by the Office of the State Treasurer. FTE limitations. Lease-purchase limitations.
- Section 15. Budgetary limits by program.
- Section 16. Authorized budgeting of appropriations in fiscal year 1997 (FY-97) or fiscal year 1998 (FY-98). Provides lapse dates.
- Section 17. September 1, 1996 effective date.