

**BILL SUMMARY  
HB 1792**

<b>MERIT PROTECTION COMMISSION</b>	
FY-96 Appropriation	<u>\$520,743</u>
General Appropriation Amount	<u>\$520,743</u>
Funding Adjustments	
Employee Salary Increase	12,834
OPERS Employer Increase	2,519
Restoration of Prior Year Reduction	<u>81,039</u>
	<u>\$96,392</u>
FY-97 Appropriation	\$617,135
Dollar Change from FY-96	\$96,392
Percent Change from FY-96	18.5%

- Section 1.** Appropriates \$96,392 for the duties of the Merit Protection Commission.
- Section 2.** Legislative intent that the agency utilize retired judges for hearing judges.
- Section 3.** Duties and compensation of employees set by the Director of the Merit Protection Commission. Limits Director's salary. FTE limitations.
- Section 4.** Budgetary limits by program.

<b>OFFICE OF PERSONNEL MANAGEMENT</b>	
FY-96 Appropriation	<u>\$4,671,694</u>
General Appropriation Amount	<u>\$4,671,694</u>
Funding Adjustments	
Employee Salary Increase	142,909
OPERS Employer Increase	15,863
Employee Compensation Reform	175,000
Employee Assistance Program	125,000
Agency Service Unit	<u>68,946</u>
	<u>\$527,718</u>
FY-97 Appropriation	\$5,199,412
Dollar Change from FY-96	\$527,718
Percent Change from FY-96	11.3%

- Section 5.** Appropriates \$352,718 for the duties of the Office of Personnel Management
- Section 6.** Appropriates \$175,000 for administration of the state employee compensation system reforms.
- Section 7.** Duties and compensation of employees set by the Director of the Office of Personnel Management. Limits Director's salary. FTE limitations. Exempts the Benefits Council Administration Revolving Fund from budgetary limitations. Increases FTE limit contingent on enactment of HB 2782 (State Employee Compensation System Reform Act).
- Section 8.** Budgetary limits by program.
- Section 9.** Authorized budgeting of appropriations in fiscal year 1997 (FY-97) or fiscal year 1998 (FY-98). Provides lapse dates.
- Section 10.** September 1, 1996 effective date.