

**BILL SUMMARY
HB 1795**

CONSERVATION COMMISSION		
FY-96 Appropriation		<u>\$5,059,032</u>
General Appropriation Amount		<u>\$5,059,032</u>
Funding Adjustments		
Employee Salary Increase	286,090	
OPERS Employer Increase	16,114	
Watershed Operations and Maintenance	450,000	
District Operations	220,000	
GIS Coordinator	50,000	
		<u>\$1,022,204</u>
FY-97 Appropriation		\$6,081,236
Dollar Change from FY-96		\$1,022,204
Percent Change from FY-96		20.2%

- Section 1. Appropriates \$450,000 for operation and maintenance of upstream flood control structures.
- Section 2. Appropriates \$352,204 for the duties of the Conservation Commission.
- Section 3. Appropriates \$220,000 for district operations.
- Section 4. Authorizes Commission to provide technical assistance for CAFO projects. Requires a 10% cost-share match by producer.
- Section 5. Authorizes Commission to support a roadside erosion program.
- Section 6. Limits Executive Director's salary to \$56,184. Limits authorized FTE to 17.0. Limits lease-purchase agreements to \$0.00.
- Section 7. Establishes budgetary limits by program.
- Section 8. Makes FTE positions contingent on receipt of federal funds.
- Section 9. Restricts average number of conservation district employees to 2.3 per district.
- Section 10. Directs Commission to budget \$36,000 for implementation of the Complaint Database Management System.
- Section 11. Authorizes Commission to expend \$200,000 from the Small Watershed Flood Control Fund.

DEPARTMENT OF ENVIRONMENTAL QUALITY		
FY-96 Appropriation		<u>\$6,450,577</u>
General Appropriation Amount		<u>\$6,450,577</u>
Funding Adjustments		
Employee Salary Increase	199,623	
OPERS Employer Increase	20,628	
NPDES Fees	500,000	
Appropriation Decrease	(3,767,914)	
		<u>(\$3,047,663)</u>
FY-97 Appropriation		\$3,402,914
Dollar Change from FY-96		(\$3,047,663)
Percent Change from FY-96		-47.2%

- Section 12. AMENDATORY. Amends Section 86 of Enrolled SB 837 to decrease the agency's appropriation level by \$3,047,663 for FY-97.
- Section 13. Limits Executive Director's salary to \$72,000. Limits authorized FTE to 561.0. Limits lease-purchase agreements to \$125,000.
- Section 14. Establishes budgetary limits by program.
- Section 15. Directs agency to expend certain funds for certain operations, services and programs. States legislative intent.
- Section 16. Directs agency to reduce fees charged under NPDES to municipal and industrial wastewater systems.