

DEPARTMENT OF MINES		
FY-96 Appropriation		\$886,513
General Appropriation Amount		<u>\$726,513</u>
Funding Adjustments		
Employee Salary Increase	53,114	
OPERS Employer Increase	5,574	
Replace SB 837 Reduction	100,000	
Oklahoma Miner Training	20,000	
		\$178,688
FY-97 Appropriation		\$905,201
Dollar Change from FY-96		\$18,688
Percent Change from FY-96		2.1%

- Section 17. Appropriates \$178,688 for the duties of the Department of Mines.
- Section 18. Limits Director's salary to \$48,864. Limits authorized FTE to 51.5. Limits lease-purchase agreements to \$0.00.
- Section 19. Establishes budgetary limits by program.

OKLAHOMA WATER RESOURCES BOARD		
FY-96 Appropriation		\$3,261,552
General Appropriation Amount		<u>\$3,261,552</u>
Funding Adjustments		
Employee Salary Increase	118,552	
OPERS Employer Increase	17,319	
MESONET	450,000	
High-Plains Aquifer Study	100,000	
Clean Lakes Program	195,000	
Mangum Reservoir	50,000	
REAP	4,500,000	
Weather Modification	1,000,000	
		\$6,430,871
FY-97 Appropriation		\$9,692,423
Dollar Change from FY-96		\$6,430,871
Percent Change from FY-96		197.2%

- Section 20. Appropriates \$450,000 to fund MESONET.
- Section 21. Appropriates \$100,000 to conduct the High-Plains Aquifer Study.
- Section 22. Appropriates \$195,000 for the Clean Lakes Program.
- Section 23. Appropriates \$50,000 to complete the Mangum Reservoir Project.
- Section 24. Appropriates \$135,871 for duties of the Oklahoma Water Resources Board.
- Section 25. Limits Executive Director's salary to \$61,661. Limits authorized FTE to 87.0. Limits lease-purchase agreements to \$0.00.
- Section 26. Establishes budgetary limits by program.
- Section 27. Makes FTE positions contingent on receipt of federal funds.
- Section 28. Authorizes budgeting of appropriations in FY-97 or FY-98. Provides lapse dates.
- Section 29. Provides effective date of September 1, 1996.