

**BILL SUMMARY  
HB 1800**

<b>COMMISSION ON CHILDREN AND YOUTH</b>		
FY-96 Appropriation		<b>\$1,269,539</b>
General Appropriation Amount		<b>\$1,269,539</b>
Funding Adjustments		
<i>Pay Plan</i>	28,987	
<i>OPERS Increase</i>	2,892	
<i>CASA Expansion</i>	174,000	
<i>Child Death Review Board</i>	7,000	
<i>Child Abuse Med. Examiner</i>	20,900	
		<b>\$233,779</b>
FY-97 Appropriation		<b>\$1,503,318</b>
Dollar Change from FY-96		<b>\$233,779</b>
Percent Change from FY-96		<b>18.4%</b>

Section 1. Appropriates \$233,779.

Section 2. Places budgetary limits on certain activities of the agency. Limits the salary of the Director to \$47,428 and limits the agency FTE to 23.5.

Section 3. Sets program limits.

<b>OFFICE OF HANDICAPPED CONCERNS</b>		
FY-96 Appropriation		<b>\$310,126</b>
General Appropriation Amount		<b>\$310,126</b>
Funding Adjustments		
<i>Pay Plan</i>	9,272	
<i>OPERS Increase</i>	762	
		<b>\$10,034</b>
FY-97 Appropriation		<b>\$320,160</b>
Dollar Change from FY-96		<b>\$10,034</b>
Percent Change from FY-96		<b>3.2%</b>

Section 4. Appropriates \$10,034.

Section 5. Places budgetary limits on certain activities of the agency. Limits the salary of the Director to \$39,125 and limits the agency FTE to 9.0.

Section 6. Sets program limits.

<b>HUMAN RIGHTS COMMISSION</b>		
FY-96 Appropriation		<b>\$665,373</b>
General Appropriation Amount		<b>\$665,373</b>
Funding Adjustments		
<i>Pay Plan</i>	31,117	
<i>OPERS Increase</i>	2,896	
<i>1 FTE</i>	23,000	
		<b>\$57,013</b>
FY-97 Appropriation		<b>\$722,386</b>
Dollar Change from FY-96		<b>\$57,013</b>
Percent Change from FY-96		<b>8.6%</b>

Section 7. Appropriates \$57,013.

Section 8. Places budgetary limits on certain activities of the agency. Limits the salary of the Director to \$50,200 and limits the agency FTE to 28.0.

Section 9. Sets program limits.