

INDIAN AFFAIRS COMMISSION			
FY-96 Appropriation			\$168,672
General Appropriation Amount			\$168,672
Funding Adjustments			
Pay Plan	6,603		
OPERS Increase	441		
Maintain Operations	26,000		
			\$33,044
FY-97 Appropriation			\$201,716
Dollar Change from FY-96			\$33,044
Percent Change from FY-96			19.6%

- Section 10. Appropriates \$33,044.
- Section 11. Places budgetary limits on certain activities of the agency. Limits the salary of the Director to \$40,612 and limits the agency FTE to 4.0.
- Section 12. Sets program limits.
- Section 13. Exempts expenditures from the Petroleum Violation Escrow Fund from budget limits.
- Section 14. Sets lapse dates.
- Section 15. Sets an effective date.

BILL SUMMARY HB 1805

DEPARTMENT OF HUMAN SERVICES			
FY-96 Appropriation			\$337,765,839
General Appropriation Adjustments			(26,786,000)
General Appropriation Amount			\$310,979,839
Funding Adjustments			
Pay Plan	7,989,928		
Medicaid Administrative Funds	21,937,000		
Transfer Medicaid Programs to OHCA	(8,928,378)		
Transfer State Auditor contract to OHCA	(35,000)		
Transfer State Auditor contract to DRS	(13,200)		
Child Welfare Program Enhancements	983,691		
			\$21,934,041
FY-97 Appropriation			\$332,913,880
Dollar Change from FY-96			(\$4,851,959)
Percent Change from FY-96			-1.4%

- Section 1. Appropriates \$21,934,041 to the Department of Human Services.
- Section 2. Places budgetary limits on certain activities of the agency. Limits the agency to 7,857.9 FTE; and the leas
- Section 3. Sets program limits.
- Section 4. Provides program limit transfer clarification.
- Section 5. Authorizes the Human Services Commission to lease office space in LeFlore County for the LeFlore County DHS office.