

DEPARTMENT OF REHABILITATION SERVICES			
FY-96 Appropriation			\$21,218,385
General Appropriation Adjustments			(\$2,000)
General Appropriation Amount			\$21,216,385
Funding Adjustments			
Pay Plan	495,548		
Transfer State Auditor contract	13,200		
			\$508,748
FY-97 Appropriation			\$21,725,133
Dollar Change from FY-96			\$506,748
Percent Change from FY-96			2.4%

- Section 6. Appropriates \$508,748 to the State Department of Rehabilitation Services
- Section 7. Places budgetary limits on certain activities of the agency. Limits the salary of the director to \$63,629; limits the agency FTE to 922.0; and the lease/purchase limit to \$5,000.
- Section 8. Sets program limits.
- Section 9. Creates the Rehabilitation Services Disbursing Fund.
- Section 10. Allows the Office of State Finance to transfer appropriated money to the Department of Human Services and State Department of Rehabilitation Services respective disbursing accounts; allows the agencies to make transfers to and from their accounts.
- Section 11. Allows the Directors of the Department of Human Services and the Department of Rehabilitation Services to request an early transfer of tax collections to the agencies disbursing funds to alleviate cash-flow problems.

OFFICE OF JUVENILE AFFAIRS			
FY-96 Appropriation			\$78,501,069
General Appropriation Amount			\$78,501,069
Funding Adjustments			
Pay Plan	1,436,996		
OPERS Increase	121,797		
Annualization of New Detention Facilities	1,000,000		
Annualization of Manitou Secure Institution	2,029,846		
Terry D. related programs	1,082,481		
Transfer Alternative Ed. Program Evaluation	150,000		
Transfer Therapeutic Foster Program	416,309		
			\$6,237,429
FY-97 Appropriation			\$84,738,498
Dollar Change from FY-96			\$6,237,429
Percent Change from FY-96			7.9%

- Section 12. Appropriates \$6,237,439 to the Office of Juvenile Affairs.
- Section 13. Direct the Office of Juvenile Affairs to expend \$1.4 million for the Delinquency and Youth Gang Prevention Program.
- Section 14. Places budgetary limits on certain activities of the agency. Limits the salary of the director to \$66,950; authorizes certain attorney positions; limits the agency FTE to 1,184.5; and the lease/purchase limit to \$315,142.
- Section 15. Sets program limits.
- Section 16. Provides for the budgeting and expenditure of certain funds.
- Section 17. Sets lapse dates.
- Section 18. Repeals Section 75 of Enrolled Senate Bill 837 of the 2nd Session of the 45th Oklahoma Legislature.
- Section 19. Sets a September 1, 1996 effective date.