

BILL SUMMARY **HB 1809**

REGENTS FOR HIGHER EDUCATION

FY-96 Appropriation	\$564,806,579
General Appropriation Amount	\$564,806,579
Funding Adjustments	
State Employee Pay Raise	160,244
OTRS Employer Increase	11,847,502
New Facilities	9,300,000
Institutions	41,692,254
Oklahoma Higher Learning Access Program	1,200,000
Oklahoma Tuition Aid Grants	2,500,000
National Guard Scholarships	1,000,000
Baccalaureate Scholarships	150,000
Section 13 Offset	1,200,000
EPSCOR	2,000,000
Minority Teacher Recruitment Center	<u>350,000</u>
	\$71,400,000
FY-97 Appropriation	\$636,206,579
Dollar Change from FY-96	\$71,400,000
Percent Change from FY-96	12.6%

- Section 1. Appropriates \$39,900,000 to the Oklahoma State Regents for Higher Education for the education and general operating budgets of the institutions within the Oklahoma State System of Higher Education.
- Section 2. States legislative intent that \$11.3 million be expended for the purpose of funding the new start-up and operation costs associated with the 1992 Bond Issue.
- Section 3. States legislative intent that \$1.5 million provide funding for the Oklahoma Higher Learning Access Program.
- Section 4. States legislative intent that \$16.3 million be expended for Oklahoma Tuition Aid Grants.
- Section 5. States legislative intent that \$1.0 million be expended for the National Guard Fee Waiver Program.
- Section 6. States legislative intent that \$5,450,000 be allocated for the Section 13 Offset Program.
- Section 7. States legislative intent that \$343,636 be expended for the general operating budget of the Administrative Offices of the Oklahoma State Regents for Higher Education.

PHYSICIAN MANPOWER TRAINING COMMISSION

FY-96 Appropriation	\$5,190,508
General Appropriation Amount	\$5,190,508
Funding Adjustments	
State Employee Pay Raise	9,600
OPERS Employer Share Increase	956
MD Residency Program	<u>104,365</u>
	\$114,921
FY-97 Appropriation	\$5,305,429
Dollar Change from FY-96	\$114,921
Percent Change from FY-96	2.2%

- Section 8. Appropriates \$114,921 to the Physician Manpower Training Commission; states purposes.
- Section 9. Limits the salary of the director; limits the FTE level.
- Section 10. Establishes program budget limits.
- Section 11. Makes the appropriation available for expenditure for two fiscal years.
- Section 12. Effective date September 1, 1996.