

BILL SUMMARY
HB 1815

DEPARTMENT OF CENTRAL SERVICES	
FY-96 Appropriation	<u>\$10,116,860</u>
General Appropriation Amount	<u>\$10,116,860</u>
Funding Adjustments	
Employee Salary Increase	348,934
OPERS Employer Increase	31,774
Debt Service, 1995 Bonds	1,718,809
Replacement of Asbestos Revolving Funds	<u>400,000</u>
	<u>\$2,499,517</u>
FY-97 Appropriation	\$12,616,377
Dollar Change from FY-96	\$2,499,517
Percent Change from FY-96	24.7%

- Section 1. Appropriates \$1,536,886 for the duties of the Department of Central Services
- Section 2. Appropriates \$962,631 for debt service on the 1995 Capitol Improvement Authority bond issue.
- Section 3. Reappropriates \$100,000 from the State Election Board to the Department of Central Services for improvements to the Central Purchasing Division.
- Section 4. Expenditure limitation of \$584,775 from the Motor Vehicle Liability Account of the Risk Management Fund to provide salaries and administrative expenses.
- Section 5. Expenditure limitation of \$274,637 from the Risk Management Participation Revolving Fund for salaries and administrative expenses of the Comprehensive Professional Risk Management Program.
- Section 6. Expenditure limitation of \$42,666 from the Oklahoma Motor License Agent Indemnity Fund for salaries and administrative expenses of the Comprehensive Professional Risk Management Program.
- Section 7. Exempts expenditures from the Risk Management Revolving Fund from budgetary limits.
- Section 8. Duties and compensation of employees set by the Director of Department of Central Services. Limits Director's salary. FTE limitations. Lease-purchase limitations.
- Section 9. Budgetary limits by program.
- Section 10. Authorized budgeting of appropriations in fiscal year 1997 (FY-97) or fiscal year 1998 (FY-98). Provides lapse dates.
- Section 11. September 1, 1996 Effective Date