

OKLAHOMA COMMISSION FOR TEACHER PREPARATION	
FY'96 Appropriation	\$146,715
G.A. Bill Adjustments	
SB 837 Funding Level	\$146,715
GCCA Funding Adjustments	
State Employee Pay Raise	\$2,522
OPERS Employer Share Increase	\$138
Revision of State Teacher Assessment System (1.5 FTE)	\$1,497,340
FY'97 Appropriation	\$1,646,715
Dollar Change from FY'96	\$1,500,000
Percent Change from FY'96	1022.4%

Section 40. Appropriates an additional \$1,500,000 for the duties of the agency.

Section 41. Sets program limits.

Section 42. Sets Director Salary Limit at \$56,200 and FTE limit at 3.0.

COMMISSIONERS OF THE LAND OFFICE	
FY'96 Appropriation	\$5,000,000
G.A. Bill Adjustments	
SB 837 Funding Level	\$5,000,000
GCCA Funding Adjustments	None.
FY'97 Appropriation	\$5,000,000
Dollar Change from FY'96	\$0
Percent Change from FY'96	0.0%

Section 43. Sets program limits.

Section 44. Sets Director Salary Limit at \$64,076 and the FTE limit at 88.5.

STATE BOARD OF VOCATIONAL & TECHNICAL EDUCATION	
FY'96 Appropriation	\$87,760,898
G.A. Bill Adjustments	
SB 837 Funding Level	\$87,760,898
GCCA Funding Adjustments	
Annualize Supplemental for TIP Contracts	\$800,000
Annualize FY'96 Supplemental for Job Safety Training	\$200,000
Tax Protest Escrow Account	\$646,140
State Employee Pay Raise	\$540,080
Director Salary Increase	\$1,242
Customized Training	\$850,000
High Wage Training Programs	\$1,700,000
Technology Upgrade for Comp. Schools	\$1,100,000
Teachers Retirement Increase (Schools)	\$2,532,218
Teachers Retirement Increase (Agency)	\$481,657
Career Teacher Salary Increase	\$150,000
Delaware County	\$398,000
Dropout Recovery	\$400,000
Inmate Training	\$200,000
Gordon Cooper (Building Renovation)	\$250,000
Caddo-Kiowa	\$100,000
Indian Capital	\$200,000
FY'97 Appropriation	\$98,310,235
Dollar Change from FY'96	\$10,549,337
Percent Change from FY'96	12.0%

Section 45. Appropriates an additional \$3,596,610 for the duties of the agency.