

- Section 46. Appropriates an additional \$4,819,607 for the duties of the agency.
- Section 47. Appropriates an additional \$1,486,980 for the duties of the agency.
- Section 48. Appropriates \$646,140 for the Protested Ad Valorem Tax Revolving Fund.
- Section 49. REAPPROPRIATION - Reappropriates \$1,084,029 for capital expenditures and equipment.
- Section 50. Sets program limits.
- Section 51. Sets Director Salary Limit at \$83,862 and FTE limit at 490.0.
- Section 52. Sets budget guidelines for grants for the vocational education teacher program.
- Section 53. Sets guidelines for the Opportunities Industrialization Center.
- Section 54. Sets budgetary guidelines for all agencies in this act.
- Section 55. Sets effective date of August 1, 1996 for Sections 1 and 2 of this act.
- Section 56. Sets effective date of July 1, 1996 for Sections 3 through 50 of this act.
- Section 57. Declares an emergency.

BILL SUMMARY SB 802

ATTORNEY GENERAL	
FY'96 Appropriation	\$4,524,897
G.A. Bill Adjustments	(\$248,750)
SB 837 Funding Level	\$4,276,147
GCCA Funding Adjustments	
• Annualize FY'96 supplemental	\$303,682
• Increased operating expenses	\$350,000
• 3 yr. plan to upgrade computer system	132,000
• State employee pay plan	159,491
• OPERS contribution adjustment	30,114
Total adjustments	\$975,287
FY'97 Appropriation	\$5,251,434
Dollar Change from FY'96	\$726,537
Percent Change from FY'96	16.1%

- Section 1. Appropriates \$975,287 to the Attorney General for operating purposes.
- Section 2. Specifies program budget categories and amounts.
- Section 3. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 146.0, representing an increase of two from FY'96 levels.