

DISTRICT ATTORNEYS AND DAC	
FY'96 Appropriation	\$25,611,743
G.A. Bill Adjustments	(\$100,000)
SB 837 Funding Level	\$25,511,743
GCCA Funding Adjustments	
• Mandated DA pay increase	\$67,000
• State employee pay plan	690,330
• OPERS contribution adjustment	104,237
Total adjustments	\$861,567
FY'97 Appropriation	\$26,373,310
Dollar Change from FY'96	\$761,567
Percent Change from FY'96	3.0%

- Section 4. Appropriates \$861,567 to the District Attorneys Council for operating purposes.
- Section 5. Specifies program budget categories and amounts.
- Section 6. Authorizes the agency to transfer \$150,000 from Crime Victims Compensation Fund to the Sexual Assault Examination Fund.
- Section 7. Authorizes the agency to hire 20 legal interns and exempts them from FTE limits.
- Section 8. Directs DA's Council to submit report of expenditures from nonappropriated funds.
- Section 9. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 962.0.

INDIGENT DEFENSE SYSTEM	
FY'96 Appropriation	\$8,122,264
G.A. Bill Adjustments	0
SB 837 Funding Level	\$8,122,264
GCCA Funding Adjustments	
• Annualize FY'96 supplemental	\$821,595
• State employee pay plan	85,731
• OPERS contribution adjustment	11,829
Total adjustments	\$919,155
FY'97 Appropriation	\$9,041,419
Dollar Change from FY'96	\$919,155
Percent Change from FY'96	11.3%

- Section 10. Appropriates \$919,155 to the Indigent Defense System for operating purposes.
- Section 11. Specifies program budget categories and amounts.
- Section 12. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 80.0
- Section 13. Provides lapse dates.
- Section 14. Provides effective date.