

**BILL SUMMARY
SB 804**

COURT OF CRIMINAL APPEALS	
FY'96 Appropriation	\$2,174,361
G.A. Bill Adjustments	0
SB 837 Funding Level	\$2,174,361
GCCA Funding Adjustments	
• Align staff pay with Supreme Crt. staff pay	\$116,811
• Judicial pay adjustment	16,505
• State employee pay plan	53,752
• OPERS contribution adjustment	1,146
Total Adjustments	\$188,214
FY'97 Appropriation	\$2,362,575
Dollar Change from FY'96	\$188,214
Percent Change from FY'96	8.7%

- Section 1. Appropriates \$188,214 to the Court of Criminal Appeals for operating purposes.
- Section 2. Specifies program budget categories and amounts.
- Section 3. Authorizes agency to employ temporary employees to relieve case backlog.
- Section 4. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 36.0. Limits the salary of the Judges of the Court.

DISTRICT COURTS	
FY'96 Appropriation	\$26,784,877
G.A. Bill Adjustments	0
SB 837 Funding Level	\$26,784,877
GCCA Funding Adjustments	
• Funds for operation cost increases	\$150,000
• Three Special Judges	206,000
• Four Court Reporters	118,500
• Five Bailiffs	88,750
• Judicial pay adjustment	796,803
• State employee pay plan	457,110
• OPERS contribution adjustment	40,584
Total Adjustments	\$1,857,747
FY'97 Appropriation	\$28,642,624
Dollar Change from FY'96	\$1,857,747
Percent Change from FY'96	6.9%

- Section 5. Appropriates \$1,857,747 to the Supreme Court for operations of the District Courts.
- Section 6. Specifies program budget categories and amounts.
- Section 7. Limits the salary of judges of the District Court for the period July 1, 1996 to December 31, 1996.
- Section 8. Limits the salary of other officials of the District Court for FY'97.
- Section 9. Limits the salary of judges of the District Court for the period beginning January 1, 1997.
- Section 10. Allows for refund of payments made by local courts to the State Judicial Fund upon approval of Chief Justice.