

SUPREME COURT	
FY'96 Appropriation	\$8,968,906
G.A. Bill Adjustments	
• Dues to National Center of State Courts	81,309
SB 837 Funding Level	\$9,050,215
GCCA Funding Adjustments	
• Judicial pay adjustment	\$73,078
• State employee pay plan	142,690
• OPERS contribution adjustment	23,899
Total Adjustments	\$239,667
FY'97 Appropriation	\$9,289,882
Dollar Change from FY'96	\$320,976
Percent Change from FY'96	3.6%

Section 11. Appropriates \$239,667 to the Supreme Court for operations of the Supreme Court.

Section 12. Specifies program budget categories and amounts.

Section 13. Limits the salary of justices of the Supreme Court.

Section 14. Provides that the duties and compensation of employees of the Court of Appeals be established by the Court of Appeals, subject to approval of the Supreme Court. Limits the salary of judges of the Court of Appeals.

Section 15. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 142.0.

WORKERS' COMPENSATION COURT	
FY'96 Appropriation	\$4,168,157
G.A. Bill Adjustments	0
SB 837 Funding Level	\$4,168,157
GCCA Funding Adjustments	
• Payment to OPERS for prior year error	\$56,000
• Travel expense for Tulsa hearings	23,500
• Unfunded Crt. Reporter pay mandated in 94	12,000
• Judicial pay adjustment	37,310
• State employee pay plan	119,064
• OPERS contribution adjustment	12,220
Total Adjustments	\$260,094
FY'97 Appropriation	\$4,428,251
Dollar Change from FY'96	\$260,094
Percent Change from FY'96	6.2%

Section 16. Appropriates \$260,094 to the Workers' Compensation Court for operating purposes.

Section 17. Specifies program budget categories and amounts.

Section 18. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 97.0
Limits the salary of the Judges of the Court.

Section 19. Authorizes the agency to acquire a computer system by lease purchase agreement.

Section 20. Provides lapse dates.

Section 21. Provides effective date.

BILL SUMMARY SB 805

STATE JUDICIAL SYSTEM

Section 1. Amending Section 1308. For the period July 1, 1996 to June 30, 1997, funds shall be deposited in the State Judicial Retirement Fund until such time as the contribution required to pay the total normal cost for the year has been fully funded as determined by the System's actuary. At such time, all additional funds collected for the State Judicial Retirement Fund shall be deposited in the Supreme Court Revolving Fund for the purposes of implementation of the Supreme Court computer automation plan and court security enhancements.