

BILL SUMMARY SB 806

HOUSE OF REPRESENTATIVES	
FY'96 Appropriation	\$11,281,117
G.A. Bill Adjustments	\$0
SB 873 Funding Level	\$11,281,117
GCCA Funding Adjustments	
• State Employee Pay Raise	\$460,530
• OPERS/OTRS Employer Share Increase	\$47,505
FY'97 Appropriation	\$11,789,152
Dollar Change from FY'96	\$508,035
Percent Change from FY'96	4.5%

Section 1. Appropriates \$508,035 to the House of Representatives. States purpose.

LEGISLATIVE SERVICE BUREAU	
FY'96 Appropriation	\$4,286,151
G.A. Bill Adjustments	\$404,461
SB 873 Funding Level	\$4,690,612
GCCA Funding Adjustments	
• State Employee Pay Raise	\$44,554
• OPERS Employer Share Increase	\$5,890
• Intergovernmental Association Dues	\$48,647
• Computer Hardware & Software Upgrades	\$1,750,000
FY'97 Appropriation	\$6,539,703
Dollar Change from FY'96	\$2,253,552
Percent Change from FY'96	52.6%

Section 2. Appropriates \$1,849,091 to the Legislative Service Bureau. States purpose.

SENATE	
FY'96 Appropriation	\$8,627,026
G.A. Bill Adjustments	\$75,000
SB 873 Funding Level	\$8,702,026
GCCA Funding Adjustments	
• State Employee Pay Raise	\$307,020
• OPERS Employer Share Increase	\$31,654
FY'97 Appropriation	\$9,040,700
Dollar Change from FY'96	\$413,674
Percent Change from FY'96	4.8%

Section 3. Appropriates \$338,674 to the State Senate. States purpose.

Section 4. Makes appropriations non-fiscal.

Section 5. Effective date September 1, 1996.