

BILL SUMMARY
SB 808

DEPARTMENT OF LIBRARIES	
FY'96 Appropriation	\$5,041,625
G.A. Bill Adjustments	\$0
SB 837 Funding Level	\$5,041,625
GCCA Funding Adjustments	
• State Employee Pay Raise	\$108,267
• OPERS Employer Share Increase	\$10,309
• Catalog Update	\$24,000
• Electronic Databases	\$125,000
• State Aid to Public Libraries	\$132,424
FY'97 Appropriation	\$5,441,625
Dollar Change from FY'96	\$400,000
Percent Change from FY'96	7.9%

Section 1. Appropriates \$400,000 to the Department of Libraries; states purpose.

Section 2. Establishes program budget limits.

Section 3. Limits salary of the director; limits FTE level.

SECRETARY OF STATE	
FY'96 Appropriation	\$439,180
G.A. Bill Adjustments	\$124,000
SB 837 Funding Level	\$563,180
GCCA Funding Adjustments	
• State Employee Pay Raise	\$46,527
• OPERS Employer Share Increase	\$5,190
• Office of Volunteerism Transfer	(\$119,340)
FY'97 Appropriation	\$495,557
Dollar Change from FY'96	\$56,377
Percent Change from FY'96	12.8%

Section 4. Appropriates \$51,717 to the Office of the Secretary of State; states purpose.

Section 5. Limits FTE level.

Section 6. Makes appropriations available for expenditure for two fiscal years.

Section 7. **REPEALER** Repeals the G.A. Bill (SB 837) appropriation to the Secretary of State for the Office of Volunteerism. HB 2152 transfers the Office to the Department of Civil Emergency Management, whose appropriation bill (HB 1783) will contain funding for the Office.

Section 8. Effective date September 1, 1996.