

# **BILL SUMMARY** **SB 810**

HEALTH CARE AUTHORITY	
FY'96 Appropriation	\$272,521,974
G.A. Bill (SB 837) Adjustments	\$0
SB 837 Funding Level	\$272,521,974
HB 2824 (Rainy Day) Medicaid "Bubble"	\$2,987,000
GCCA Funding Adjustments	
• Employee Pay Raise/OPERS	\$169,229
• Replace Supplemental	2,707,103
• Replace C/O Used in FY'96 Budget	2,678,436
• FFP Change	(501,068)
• Federal Mandates	2,845,832
• COLAs	7,266,048
• NF \$1/Hr. Wage Increase (5-1-97)	571,129
• Non-Emergency Transportation	117,817
• UNISYS Contract	2,000,000
• Annualize Medical Educ Payments to UHA	164,092
• Recoup FY'96 Medicaid "Bubble"	(3,006,231)
• Annualize FY'96 Program Reductions	(392,261)
• Managed Care Savings	(5,049,465)
• Annualize FY'96 Drug Dispensing Fee Cut	(502,254)
• Mental Health Utilization	(1,019,605)
• Add'l HMO Premium Tax Revenue	(1,775,488)
• Program Carryover	(909,740)
• Transfer Auditor/Inspector Contracts (DHS)	35,000
• Transfer ICF/MR Program Funding (DHS)	8,928,378
FY'97 Appropriation	\$289,835,926
<i>Dollar Change from FY'96</i>	\$17,313,952
<i>Percent Change from FY'96</i>	6.4%

- Section 1. Appropriates \$14,326,952 to the Health Care Authority.
- Section 2. Sets budget categories and limits for the agency.
- Section 3. Limits the Director's salary to \$121,500. Sets FTE limit at 229.5, FTE Attorney limit at 3.0 and Lease/Purchase limit at \$1,000.
- Section 4. Exempts unanticipated receipt of federal funds awarded after July 1, 1996 from budgetary and expenditure limits.
- Section 5. Authorizes the agency to employ ten (10) temporary FTE for up to three years.
- Section 6. Directs the Office of State Finance to transfer General Revenue Funds to the agency's disbursing fund.
- Section 7. Allows the agency director to request early transfer of certain funds by the Oklahoma Tax Commission.