

DEPARTMENT OF HEALTH	
FY'96 Appropriation	\$39,915,695
G.A. Bill Adjustments	\$0
SB 837 Funding Level	\$39,915,695
GCCA Funding Adjustments	
• Employee Pay Raise/OPERS	\$2,107,358
• "Children First" Project	1,150,000
• Teen Pregnancy Prevention	230,000
• Child Abuse Prevention Grants	100,000
• Child Abuse Training & Coord Council	75,000
• Breast/Cervical Cancer Prevention	235,000
• Perinatal Fund for OUHSC	2,100,000
• Kidney/Dialysis Fund	40,000
• Bond Issue Shortfall	500,000
• Health Clinic Needs	100,000
• Trauma Systems Implementation	75,000
FY'97 Appropriation	\$46,628,053
Dollar Change from FY'96	\$6,712,358
Percent Change from FY'96	16.8%

- Section 8. Appropriates \$6,637,358 to the State Department of Health.
- Section 9. Reappropriates and redesignates \$75,000 to the State Department of Health for a statewide trauma response system.
- Section 10. Sets the budget categories and limits of the agency.
- Section 11. Sets the Director's salary at \$97,620, FTE limit at 2,081.8, and Lease/Purchase at \$500,000.
- Section 12. Exempts unanticipated receipt of federal funds awarded after July 1, 1996 from budgetary and expenditure limits.
- Section 13. Transfers \$5,254,271 to the Eldercare Revolving Fund.
- Section 14. Transfers \$1,581,221 to the Child Abuse Prevention Fund.
- Section 15. Transfers \$1,581,221 to the Kidney Health Revolving Fund.
- Section 16. Legislative intent that media campaigns funded through the agency must be funded from the Media Campaign Revolving Fund.
- Section 17. Directs the agency to contract with certain entities for certain amounts.
- Section 18. States legislative intent that \$5,202,333 be used for perinatal and children's services for low-income women. Further specifies certain programs.
- Section 19. Establishes the Children's First Program.
- Section 20. Allows the agency to expend carryover funds for general operating expenses.

J.D. McCARTY CENTER FOR CHILDREN WITH DEVELOPMENTAL DISABILITIES	
FY'96 Appropriation	\$1,357,824
G.A. Bill Adjustments	(\$8,000)
SB 837 Funding Level	\$1,349,824
GCCA Funding Adjustments	
• Employee Pay Raise (SB 1128)	\$183,244
• Director's Salary	2,598
FY'97 Appropriation	\$1,535,666
Dollar Change from FY'96	\$177,842
Percent Change from FY'96	13.1%

- Section 21. Appropriates \$185,843 to the J.D. McCarty Center.
- Section 22. Sets the budget categories and limits of the agency.
- Section 23. Sets the Director's salary at \$55,798, and FTE limit at 122.0.