

**BILL SUMMARY
SB 814**

STATE DEPARTMENT OF AGRICULTURE	
FY'96 Appropriation	\$15,343,176
G.A. Bill Adjustments	
SB 837 Funding Level	\$15,343,176
GCCA Funding Adjustments	
State Employee Pay Raise	\$634,965
OPERS Employer Share Increase	\$57,590
Rural Fire Training Centers	\$250,000
Rural Fire Match	\$496,500
Mediation Program	\$20,000
Diagnostic Lab (Swine)	\$100,000
Rural Development Council	\$30,000
Operational Grants to Rural Fire	\$300,000
Regional Fire Coordinator	\$45,000
Center for International Trade	\$370,000
Rural Enterprise Institute	\$300,000
Economics of Agriculture	\$15,000
Rural Fire Operations (Rainy Day Funds)	\$1,600,000
FY'97 Appropriation	\$19,562,231
Dollar Change from FY'96	\$4,219,055
Percent Change from FY'96	27.5%

- Section 1. Appropriates \$692,555 to the Department of Agriculture; states purpose.
- Section 2. Appropriates \$250,000 to the Department of Agriculture; states purpose.
- Section 3. Appropriates \$20,000 to the Department of Agriculture; states purpose.
- Section 4. Appropriates \$100,000 to the Department of Agriculture; states purpose.
- Section 5. Appropriates \$30,000 to the Department of Agriculture; states purpose.
- Section 6. Appropriates \$496,500 to the Department of Agriculture; states purpose.
- Section 7. Appropriates \$300,000 to the Department of Agriculture; states purpose.
- Section 8. Appropriates \$45,000 to the Department of Agriculture; states purpose.
- Section 9. Appropriates \$370,000 to the Department of Agriculture; states purpose.
- Section 10. Appropriates \$15,000 to the Department of Agriculture; states purpose.
- Section 11. Appropriates \$300,000 to the Department of Agriculture; states purpose.
- Section 12. Establishes program budget limits.
- Section 13. Requires Budget Work Plan.
- Section 14. Expenditure limitation of \$1,500 per municipality from the Operational Grants to Rural Fire Departments.
- Section 15. Expenditure of designated funds for the Rural Fire 80/20 Match Program.
- Section 16. Expenditure of \$5,000 for the Fire Hydrant Program to be matched one to one from nonstate resources.
- Section 17. Requires \$188,020 be used for salaries, benefits and other personnel costs of the eight (8) McGee Creek Fire Protection FTE.
- Section 18. Establishes budgetary limitations.
- Section 19. Requires expenditures necessary to accomplish contractual responsibilities.