

OKLAHOMA HORSE RACING COMMISSION	
FY'96 Appropriation	\$1,972,285
G.A. Bill Adjustments	
SB 837 Funding Level	\$1,972,285
GCCA Funding Adjustments	
State Employee Pay Raise	\$55,362
OPERS Employer Share Increase	\$6,045
Smartcard	\$100,000
Computer Equipment Upgrades	\$76,803
Certified Vet Tech/Blue Ribbon Downs	\$24,960
Additional Motorpool Vehicles	\$40,000
FY'97 Appropriation	\$2,275,455
Dollar Change from FY'96	\$303,170
Percent Change from FY'96	15.4%

Section 20. Appropriates \$303,170 to the Horse Racing Commission; states purpose.

Section 21. Establishes program budget limits.

Section 22. Establishes duties and compensation of employees; sets Director's salary; sets FTE limits.

STATE INSURANCE DEPARTMENT	
FY'96 Appropriation	\$2,438,639
G.A. Bill Adjustments	
SB 837 Funding Level	\$2,438,639
GCCA Funding Adjustments	
State Employee Pay Raise	\$136,975
OPERS Employer Share Increase	\$15,589
FY'97 Appropriation	\$2,591,203
Dollar Change from FY'96	\$152,564
Percent Change from FY'96	6.3%

Section 23. Appropriates \$152,564 to the Insurance Department; states purpose.

Section 24. Transfers \$1,000,000 from the State Insurance Commissioner Revolving Fund to the Special Cash Fund.

Section 25. Establishes program budget limits.

Section 26. Establishes duties and compensation of employees; sets FTE limit.

DEPARTMENT OF LABOR	
FY'96 Appropriation	\$3,280,071
G.A. Bill Adjustments	
SB 837 Funding Level	\$3,280,071
GCCA Funding Adjustments	
State Employee Pay Raise	\$156,736
OPERS Employer Share Increase	\$14,852
Joint Review Boiler Inspection Program	\$43,000
FY'97 Appropriation	\$3,494,659
Dollar Change from FY'96	\$214,588
Percent Change from FY'96	6.5%

Section 27. Appropriates \$214,588 to the Department of Labor; states purpose.

Section 28. Establishes program budget limits.

Section 29. Requires \$222,017 be expended to support six (6) FTE of the Prevailing Wage Unit.

Section 30. Establishes duties and compensation of employees; sets FTE limit.

Section 31. Sets the salary of the Boxing Administrator at \$33,330.