

OKLAHOMA TOURISM AND RECREATION DEPARTMENT	
FY'96 Appropriation	\$21,790,703
G.A. Bill Adjustments	
SB 837 Funding Level	\$21,790,703
GCCA Funding Adjustments	
State Employee Pay Raise	\$1,020,315
OPERS Employer Share Increase	\$69,300
Moving Costs for Asbestos Abatement	\$100,000
TRIP-96 Traveler Response Program	\$200,000
Brochure Printing Increase	\$250,000
Welcome Centers/Operations	\$350,000
Multicounty Organization Match Increase	\$200,000
Scenic Rivers	\$63,000
Planning & Development	\$336,500
Debt Service Allocation	\$1,563,011
FY'97 Appropriation	\$25,942,829
Dollar Change from FY'96	\$4,152,126
Percent Change from FY'96	19.1%

Section 4. Appropriates \$1,089,615 to the Department of Tourism and Recreation; states purpose.

Section 5. Appropriates \$100,000 to the Department of Tourism and Recreation; states purpose.

Section 6. Appropriates \$250,000 to the Department of Tourism and Recreation; states purpose.

Section 7. Appropriates \$200,000 to the Department of Tourism and Recreation; states purpose.

Section 8. Appropriates \$350,000 to the Department of Tourism and Recreation; states purpose.

Section 9. Appropriates \$336,500 to the Department of Tourism and Recreation; states purpose.

Section 10. Appropriates \$63,000 to the Department of Tourism and Recreation; states purpose.

Section 11. Appropriates \$200,000 to the Department of Tourism and Recreation; states purpose.

Section 12. Appropriates \$1,563,011 to the Department of Tourism and Recreation; states purpose.

Section 13. Establishes program budget limits.

Section 14. Establishes duties and compensation of employees; sets FTE limit.

Section 15. Establishes compensation limits for unclassified employee positions.

Section 16. Requires authorization of Legislature to close state parks.

Section 17. Authorizes internship program in conjunction with the Regents for Higher Education.

Section 18. Reappropriation and redesignation of \$212,414; states purpose.

Section 19. Authorizes Tourism and Recreation Commission to expend certain funds at Quartz Mountain State Lodge upon the availability of those funds.

OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY	
FY'96 Appropriation	\$2,422,367
G.A. Bill Adjustments	
SB 837 Funding Level	\$2,422,367
GCCA Funding Adjustments	
State Employee Pay Raise	\$87,462
OPERS Employer Share Increase	\$8,532
FY'97 Appropriation	\$2,518,361
Dollar Change from FY'96	\$95,994
Percent Change from FY'96	4.0%

Section 20. Appropriates \$95,994 to the Oklahoma Educational Television Authority; states purpose.

Section 21. Establishes program budget limits.

Section 22. Establishes duties and compensation of employees; sets Director's salary; sets FTE limit.

Section 23. Makes appropriations available for expenditure in two fiscal years.

Section 24. Effective Date.