

# **BILL SUMMARY** **SB 818**

<b>ALCOHOLIC BEVERAGE LAWS ENFORCEMENT COMMISSION</b>	
FY'96 Appropriation	\$3,260,876
G.A. Bill Adjustments	0
SB 837 Funding Level	<u>\$3,260,876</u>
GCCA Funding Adjustments	
• OSF data processing charges	\$54,423
• Secretarial support for District Offices	77,090
• State employee pay plan	93,812
• OPERS contribution adjustment	4,285
Total Adjustments	<u>\$229,610</u>
FY'97 Appropriation	<u>\$3,490,486</u>
Dollar Change from FY'96	\$229,610
Percent Change from FY'96	7.0%

- Section 1. Appropriates \$229,610 to the ABLE Commission for operating purposes.
- Section 2. Specifies program budget categories and amounts.
- Section 3. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 74.0, representing an increase of three FTE. Limits the salary of the Director to not exceed \$56,605. Authorizes three unclassified positions.

<b>COUNCIL ON LAW ENFORCEMENT EDUCATION &amp; TRAINING</b>	
FY'96 Appropriation	\$1,993,062
G.A. Bill Adjustments	0
SB 837 Funding Level	<u>\$1,993,062</u>
GCCA Funding Adjustments	
• Increased facility rent	\$19,000
• State employee pay plan	46,629
• OPERS contribution adjustment	5,139
Total Adjustments	<u>\$70,768</u>
FY'97 Appropriation	<u>\$2,063,830</u>
Dollar Change from FY'96	\$70,768
Percent Change from FY'96	3.6%

- Section 4. Appropriates \$104,268 to the CLEET for operating purposes.
- Section 5. Amends the G.A. Bill (SB 837) to correct certification error in identification of cash funds available for appropriation from the FY'95 CLEET Fund.
- Section 6. Specifies program budget categories and amounts.
- Section 7. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 34.0. Limits the salary of the Director to not exceed \$45,475.
- Section 8. Authorizes the agency to expend a maximum of \$14,500 in support of the Polygraph Examiners Board.