

BUREAU OF INVESTIGATION	
FY'96 Appropriation	\$8,677,147
G.A. Bill Adjustments	0
SB 837 Funding Level	\$8,677,147
GCCA Funding Adjustments	
• State employee pay plan	279,673
• OPERS contribution adjustment	11,865
Total Adjustments	\$291,538
FY'97 Appropriation	\$8,968,685
Dollar Change from FY'96	\$291,538
Percent Change from FY'96	3.4%

- Section 9. Appropriates \$291,538 to the Oklahoma Bureau of Investigation for operating purposes.
- Section 10. Specifies program budget categories and amounts.
- Section 11. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 236.0, representing an increase of 6 FTE. Limits the salary of the Director to not exceed \$62,674. Authorizes four unclassified positions. Authorizes that overtime hours be exempt from the FTE limit.
- Section 12. Authorizes the agency to transfer a maximum of \$50,000 to an agency special account for the purpose of purchasing evidence, paying informant fees, and expenses incurred in civil actions.
- Section 13. Authorizes the agency to purchase a facility in Cherokee County to house a regional laboratory should it become economically feasible to do so.

NARCOTICS AND DANGEROUS DRUGS	
FY'96 Appropriation	\$3,947,711
G.A. Bill Adjustments	0
SB 837 Funding Level	\$3,947,711
GCCA Funding Adjustments	
• State employee pay plan	\$116,149
• OPERS contribution adjustment	455
Total Adjustments	\$116,604
FY'97 Appropriation	\$4,064,315
Dollar Change from FY'96	\$116,604
Percent Change from FY'96	3.0%

- Section 14. Appropriates \$116,604 to the Bureau of Narcotics for operating purposes.
- Section 15. Specifies program budget categories and amounts.
- Section 16. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 94.0. Limits the salary of the Director to not exceed \$58,847. Authorizes that overtime hours be exempt from the FTE limit.
- Section 17. Authorizes \$225,000 for the purchase of special purpose vehicles for undercover investigations.
- Section 18. Authorizes transfer of funds not to exceed \$200,000 to a special account for purchasing evidence and other necessary expenses for investigations.