

DEPARTMENT OF PUBLIC SAFETY	
FY'96 Appropriation	\$51,024,134
G.A. Bill Adjustments	
• Lease purchase plane for Executive Branch	692,000
SB 837 Funding Level	\$51,716,134
GCCA Funding Adjustments	
• Funds for academy (HB 2824)	\$1,192,572
• Intoxilizer equipment	7,500
• State employee pay plan	1,612,091
• OPERS contribution adjustment	45,538
Total Adjustments	\$2,857,701
FY'97 Appropriation	\$54,573,835
Dollar Change from FY'96	\$3,549,701
Percent Change from FY'96	7.0%

- Section 19. Appropriates \$1,665,129 to the Department of Public Safety for operating purposes.
- Section 20. Specifies program budget categories and amounts.
- Section 21. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 1,377.0, representing an increase of one FTE. Authorizes that cadets be exempt from FTE limit.
- Section 22. Authorizes a maximum of \$170,000 to be spent in support of the Board of Tests for Alcohol and Drug Influence.
- Section 23. Allows the agency to have a Patrol Academy consisting of no fewer than 30 cadets.

BOARD OF MEDICOLEGAL INVESTIGATIONS	
FY'96 Appropriation	\$2,391,391
G.A. Bill Adjustments	0
SB 837 Funding Level	\$2,391,391
GCCA Funding Adjustments	
• State employee pay plan	72,951
• OPERS contribution adjustment	12,730
Total Adjustments	\$85,681
FY'97 Appropriation	\$2,477,072
Dollar Change from FY'96	\$85,681
Percent Change from FY'96	3.6%

- Section 24. Appropriates \$85,681 to the Board of Medicolegal Investigations for operating purposes.
- Section 25. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 54.0. Limits the salary of the Chief Medical Examiner to not exceed \$95,696.
- Section 26. Provides lapse date.
- Section 27. Provides effective date.