

BILL SUMMARY
SB 820

DEPARTMENT OF CORRECTIONS	
FY'96 Appropriation	\$201,662,429
G.A. Bill Adjustments	0
SB 837 Funding Level	\$201,662,429
GCCA Funding Adjustments	
• Annualize FY'96 supplemental (969 beds)	\$18,046,309
• Fully fund N.E. Ok C.C. at Vinta	1,508,303
• Fully fund Frederick work center	511,500
• Additional private prison beds (800 beds)	12,847,789
• Increase County per diem to \$24 per day	3,245,116
• Create reassessment unit at N.E. Ok C.C.	885,800
• Expand J. Harp mental health unit	122,000
• Funds to supervise added inmate work crews	136,245
• Funds for Community Corrections Act	1,000,000
• Teachers' retirement contribution increase	22,500
• State employee pay plan	6,582,106
• OPERS contribution adjustment	558,375
Total adjustments	\$45,466,043
FY'97 Appropriation	\$247,128,472
Dollar Change from FY'96	\$45,466,043
Percent Change from FY'96	22.5%

- Section 1. Appropriates \$44,466,043 to the Department of Corrections for operating purposes.
- Section 2. Appropriates \$1,000,000 to the Department of Corrections for implementation of the Oklahoma Community Corrections Act.
- Section 3. Specifies program budget categories.
- Section 4. Places budgetary limits on certain activities of the agency. Limits the agency FTE to 5,034, representing an increase of 49 FTE. Limits the salary of the Director to not exceed \$ 74,180.
- Section 5. Authorizes the agency to employ a total of 270 unclassified employees.
- Section 6. Requires the agency to provide public work positions for 50 trustees through an agreement with the Department of Mental Health.
- Section 7. Authorizes the agency to enter into an agreement with the Department of Human Services to utilize prison inmates for construction projects.
- Section 8. Instructs the agency to expend not more than \$80,000 to purchase a facility in Elk City suitable for establishment of a Community Corrections Center.

PARDON AND PAROLE BOARD	
FY'96 Appropriation	\$1,565,369
G.A. Bill Adjustments	
• OPERS contribution adjustment	\$5,000
• Removal of excess management	(13,000)
SB 837 Funding Level	\$1,557,369
GCCA Funding Adjustments	
• Restore funds removed in G.A. Bill	\$13,000
• Funds to cover actual cost of benefits	19,552
• Support cost of report distribution	9,692
• State employee pay plan	48,464
Total adjustments	\$90,708
FY'97 Appropriation	\$1,648,077
Dollar Change from FY'96	\$82,708
Percent Change from FY'96	5.3%